

Fiscal Year	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013 BUD
Instruction	49.5%	49.4%	48.2%	47.2%	47.7%	47.5%	47.8%	41.7%	49.0%	48.4%
Research	0.5%	0.5%	0.5%	0.5%	0.3%	0.4%	0.4%	0.3%	0.3%	0.3%
Public Service	1.0%	1.0%	1.0%	1.0%	1.3%	1.1%	1.1%	1.0%	1.0%	1.0%
Academic Support	9.4%	9.1%	9.5%	9.9%	10.4%	9.7%	8.9%	8.6%	8.0%	8.3%
Student Services	9.8%	9.2%	10.5%	10.2%	10.6%	11.0%	11.7%	12.7%	13.1%	11.5%
Institutional Support	11.8%	11.5%	10.9%	10.3%	9.8%	10.1%	9.5%	10.6%	9.6%	10.3%
Plant O&M	13.0%	14.3%	14.1%	15.5%	14.8%	15.3%	15.4%	19.7%	13.6%	14.3%
Scholarships/Fee Waivers	5.0%	4.9%	5.3%	5.4%	5.1%	4.9%	5.2%	5.4%	5.4%	5.9%
Total	100.0%	99.9%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%